

STUDENT WELLNESS AND SUCCESS PLAN (Including Disadvantaged Pupil Impact Aid)



School District: Defiance City Schools

SWSS FY24 Funding: \$548,189.45 carryover \$373,147.00 = \$585,504.15

DPIA FY24 Funding: \$592,701.92

Primary Partner: NWOESC

Secondary Partners: Four Co. ADAMhs Board

District Contact: Robert Morton, Superintendent

Email: rmorton@defianceschools.net

Phone Number: 419-782-0070

* Initial Internal Review: 11/2/2023 (BM, SS, CS)

* Meeting with Community Partners: 12/12/23 and 1/10/24

* Presented to Board: 1/10/24

I. Identify District Needs

Data Source	Need	Goal
<ul style="list-style-type: none"> Civil Rights Data Attendance Building PBIS Data 	<ul style="list-style-type: none"> Nursing Services Guidance Counselor Attendance Officer School Safety Family & Children First Council TeenPep 	Address Student Mental and Physical Needs
<ul style="list-style-type: none"> Reading and Math Diagnostic State Report Card Graduation Rate 	<ul style="list-style-type: none"> SRO Go Guardian/ LightSpeed Reading Interventions Jefferson County Dropout Prevention 	Remove Barriers to Student Engagement, including School Safety
<ul style="list-style-type: none"> Reading and Math Diagnostic One Needs Assessment Staff Survey 	<ul style="list-style-type: none"> Substitution: BrainPop, VOCES, Happy Numbers, Lesson Pix, StarFall, Reflex Math Augmentation: SNL, Screencastify, Gizmos, Student Apps Modification: Power of ICU Redefinition: One-to-One 	Streamline Availability of Instructional Technology Resources
<ul style="list-style-type: none"> One Needs Assessment 	<ul style="list-style-type: none"> Powerschool IEP anywhere School Messenger 	Improve Family Engagement and Parental Communication

II. Strategies/Program/Services

Initiative Title	Description	New OR Existing	Allowable Use	Funding Source	SWSS/ DPIA Funds Allocated	Success Measurement Data (To be completed at the end of the year)
Starting with Students' Physical Needs	Nursing Services	Existing	Physical HealthCare	SWSS ▾	\$181,685.43	
School Safety is our Priority	Attendance Officer	Existing	Community Liaisons	DPIA ▾	\$8000.00	
	Security Software Update	New	School Safety and Security Measures	DPIA ▾	\$35,000.00	
	Elementary SRO	Existing	Community Liaison/ School Safety and Security Measures	DPIA ▾	\$100,000.00	
	Go Guardian	Existing	School Safety and Security Measures	DPIA ▾	\$15,480.00	
	LightSpeed	Existing	School Safety and Security Measures	DPIA ▾	\$5,460.00	
	10 Security Cameras	New	School Safety and Security Measures	DPIA ▾	\$20,000	
	3M Safety Film	New	School Safety and Security Measures	DPIA ▾	\$10,000	
Instructional Technology Resources	3D Printers (Elementary) x5	new	Instructional Technology	DPIA ▾	\$1,000.00	
	One-to-One Devices	New	Instructional Technology	DPIA ▾	\$175,000.00	
	iReady Professional Development	New	Instructional Technology/ PD	DPIA ▾	\$6,000.00	
	Student Apps	Existing	Instructional Technology	DPIA ▾	\$2,150.00	
	BrainPop	Existing	Instructional Technology	DPIA ▾	\$3,800.00	
	VOCES	Existing	Instructional Technology	DPIA ▾	\$3,350.00	

	Lessonpix	Existing	Instructional Technology	DPIA ▾	\$180.00	
	Reflex Math	Existing	Instructional Technology	DPIA ▾	\$3295.92	
	Gizmos	Existing	Instructional Technology	DPIA ▾	\$11,766.00	
	Screencastify	Existing	Instructional Technology	DPIA ▾	\$3,757.00	
	Nearpod/ Flocabulary +	Existing	Instructional Technology	DPIA ▾	\$9090.00	
	Happy Numbers	Existing	Instructional Technology	DPIA ▾	\$725.00	
Communication, Communication, Communication	Powerschool	Existing	Family Engagement and Support Services	DPIA ▾	\$11,208.00	
	IEP Anywhere/ Same Goal	Existing	Family Engagement and Support Services	DPIA ▾	\$4,639.14	
	School Messenger	Existing	Family Engagement and Support Services	DPIA ▾	\$4,471.74	
Mental Health Supports	Guidance Counselor	Existing	Mental Health Services	SWSS ▾	\$257,355.10	
	Navigate 360	New	Family Engagement and Support Services/ Mental Health Services	SWSS ▾	\$30,000	
	School Psychologist (gr. 4-8)	Existing	Mental Health Services	SWSS ▾	\$88,422.72	
	Family & Children First Council	Existing	Services for Child Welfare- Involved youth	DPIA ▾	\$3,000.00	
	Teen Pep Supplemental	Existing	Mental Health Services	DPIA ▾	\$437.66	
Improving Reading and Math One Child at a Time	Reading Interventions	Existing	Reading Interventions	DPIA ▾	\$8,827.00	
	CBI Instructor	New	Dropout Prevention	DPIA ▾	\$101,116.31	
	Before and After School Tutoring	Existing	Before/After School Programming	SWSS ▾	\$15,000	

	Jefferson County Dropout Prevention	Existing	Dropout Prevention	DPIA ▾	\$10,980.00	
	Math Pathways	New	Academic Interventions (gr. 6-12)	DPIA ▾	\$2,000.00	
	Phonics Curriculum	New	Reading Interventions	DPIA ▾	\$14,327.28	

III. Mid-Year Progress

Date Reviewed:	Reviewed By:
-----------------------	---------------------

Initiative	Progress	Next Steps
Starting with Students' Physical Needs		
School Safety is our Priority		
Instructional Technology Resources		
Communication, Communication, Communication		
Mental Health Supports		
Improving Reading One Child at a Time		

IV. End of Year

Date Reviewed:	Reviewed By:
-----------------------	---------------------

Initiative	Progress	Next Steps
Starting with Students' Physical Needs		
School Safety is our Priority		
Instructional Technology Resources		
Communication, Communication, Communication		
Mental Health Supports		
Improving Reading One Child at a Time		