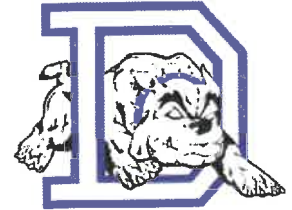


STUDENT WELLNESS AND SUCCESS PLAN (Including Disadvantaged Pupil Impact Aid)

School District: Defiance City Schools
FY23 Funding: \$899,720.19

Primary Partner: NWOESC
Secondary Partners: TACKLE, Defiance Police Department



District Contact: Robert Morton, Superintendent
Email: rmorton@defianceschools.net

Phone Number: 419-782-0070

I. Identify District Needs

Data Source	Need	Goal
<ul style="list-style-type: none"> • Civil Rights Data • Attendance • Building PBIS Data 	<ul style="list-style-type: none"> • Nursing Services • Guidance Counselor • Attendance Officer • School Safety • Family & Children First Council • TeenPep 	Address Student Mental and Physical Needs
<ul style="list-style-type: none"> • Reading and Math Diagnostic • State Report Card • Graduation Rate 	<ul style="list-style-type: none"> • SRO • Go Guardian • Reading Interventions (Headsprout/Reading AZ/RazKids) • Jefferson County Dropout Prevention • LightSpeed 	Remove Barriers to Student Engagement, including School Safety
<ul style="list-style-type: none"> • Reading and Math Diagnostic • One Needs Assessment • Staff Survey 	<ul style="list-style-type: none"> • Substitution: BrainPop, VOCES, IXL, Voc A-Z, Happy Numbers, Lesson Pix, StarFall, Reflex Math • Augmentation: SNL, Screencastify, Gizmos, Student Apps • Modification: Power of ICU • Redefinition: One-to-One 	Streamline Availability of Instructional Technology Resources
<ul style="list-style-type: none"> • One Needs Assessment 	<ul style="list-style-type: none"> • Powerschool • IEP anywhere 	Improve Family Engagement and Parental Communication

- School Messenger

II. Strategies/Program/Services

Initiative Title	Description	New OR Existing	Allowable Use	Funding Source	SWSS/ DPIA Funds Allocated	Success Measurement/Data
Starting with Students' Physical Needs	Nursing Services	Existing	Physical HealthCare	SWSS -	\$177254.08	* Meet state screening requirements * Increase attendance Direct= 1269/Indirect = 2300
School Safety is our Priority	Attendance Officer	New	Community Liaisons	DPIA -	\$8000.00	
	Elementary SRO	New	Community Liaison/ School Safety and Security Measures	SWSS/DPIA -	\$159,878.52	
	Go Guardian	Existing	School Safety and Security Measures	DPIA -	&14,400.00	
	LightSpeed	Existing	School Safety and Security Measures	DPIA -	\$4760.00	
Instructional Technology Resources	Success Nothing Less staffing	Existing	Academic Interventions (grades 6-12)	SWSS -	\$108,136.27	
	BrainPop	Existing	Instructional Technology	DPIA -	\$3,515.00	
	VOCES	Existing	Instructional Technology	DPIA -	\$1,614.00	
	IXL English	Existing	Instructional Technology	DPIA -	\$6683.00	
	Reflex Math	Existing	Instructional Technology	DPIA -	\$3295.92	
	Gizmos	Existing	Instructional Technology	DPIA -	\$8,443.58	
	Screencastify	Existing	Instructional Technology	DPIA -	\$3,657.00	
	Nearpod	Existing	Instructional Technology	DPIA -	\$3,629.00	
	Happy Numbers	New	Instructional Technology	DPIA -	\$725.00	

Communication, Communication, Communication	Powerschool	Existing	Family Engagement and Support Services	DPIA -	\$12,720.00	
	IEP Anywhere/ Same Goal	Existing	Family Engagement and Support Services	DPIA -	\$4,429.00	
	School Messenger	Existing	Family Engagement and Support Services	DPIA -	\$4,258.80	
Mental Health Supports	Guidance Counselor	Existing	Mental Health Services	SWSS -	\$251078.15	Direct= 704/Indirect =2300
	School Psychologist (gr. 4-8)	New	Mental Health Services	SWSS -	\$86,266.07	
	Family & Children First Council	Existing	Services for Child Welfare- Involved youth	DPIA -	\$3,000.00	Direct= 16
	Teen Pep Supplemental	Existing	Mental Health Services	DPIA -	\$427.00	Direct= 100 in health class/Indirect 700
Improving Reading One Child at a Time	Reading Interventions	Existing	Reading Interventions	DPIA -	\$6,348.66	
	Jefferson County Dropout Prevention	Existing	Dropout Prevention	DPIA -	\$105,900.06	

III. Mid-Year Progress

Date Reviewed: 1/11/2023

Reviewed By: Morton, Swisher, Steyer

Initiative	Progress	Next Steps
Starting with Students' Physical Needs	Vaping increasing	Explore more preventive options
School Safety is our Priority	Attendance is improving	Continue with data analysis
Instructional Technology Resources	Increase use of programs	Continue with PD
Communication, Communication, Communication	ongoing improvements	Update website
Mental Health Supports	Increase in referrals	Streamline processes
Improving Reading One Child at a Time		

IV. End of Year

Date Reviewed: 6/28/2023

Reviewed By: Morton, Swisher, Steyer

Initiative	Progress	Next Steps
Starting with Students' Physical Needs	Vaping increasing	Apply for Stronger Connections Grant
School Safety is our Priority	91.3% to 93.3% attendance	Develop Attendance Action Plan
Instructional Technology Resources	Programs appear to be effective	Continue use
Communication, Communication, Communication	Social media increased	Explore other communication options
Mental Health Supports	Increase in referrals	Continue to work with outside agencies
Improving Reading One Child at a Time	97% to 99.4% graduation rate Reading Diagnostic - same	Implement a multi-tiered system of support